



*Report to the
Auburn City Council*

Action Item

Agenda Item No.

10

City Manager Approval

To: Mayor and City Council Members
From: Bernie Schroeder, Director of Public Works
Date: August 12, 2013
Subject: Road Overlay Report Fiscal Year 2013/14 - Fiscal Year 2022/23

The Issue

Shall the City Council adopt the Road Overlay Report for Fiscal Year 2013/14 through Fiscal Year 2022/23?

Conclusion and Recommendation

Staff recommends that the City Council, BY RESOLUTION, adopt the Fiscal Year 2013/14 – 2022/23 Road Overlay Report.

Background

In November 2012 the City Council directed the Public Works Director to update the “Ten Year Pavement Overlay Plan.” The focus of the update was to provide the number of centerline miles or square footage of overlay needs to be completed each year to achieve a 20 year road repair cycle and how much funding would be necessary to achieve that goal.

The Pavement Overlay Plan was last updated in September 2005 by the Public Works Department. Based on the data available in 2005, the City needed to consistently spend \$1.5 million each year (2005 Dollars) to pave 3.5 centerline miles per year including sidewalk, drainage and American Disability Act (ADA) compliance construction. During the past ten years, the City has spent approximately \$7.1 million in street overlays, intersection improvements, sidewalk projects, storm drainage and street related maintenance efforts. Approximately \$720,000 per year has been spent on City roadways since 2003.

The updated Road Overlay Report for Fiscal Year 2013-14 through Fiscal Year 2022-23 indicates the ability to achieve a 20 year pavement cycle on all City roadways remains in the area of 3.5 to 4.0 miles of roadway would need to be paved at an estimated cost of \$1.74 million annually. The Report is divided into two parts with the first five years presented in detail for use in the Capital Improvement Plan based on estimated revenues and the next five years are for long term planning. It is anticipated that the Road Overlay Report would receive annual reviews and streets designated to be resurfaced in any given year will change based on the variables described in the Road Report, funding availability and direction by the City Council.

Alternatives Available to Council; Implications of Alternatives

1. Adopt Staff Recommendations.
2. Adopt Amended Recommendations.
3. Do not adopt recommendations

Additional Information

The updated Road Overlay Report information will be used to update the City's Capital Improvement Plan.

Fiscal Impact

The Road Overlay Report includes recommends a minimum of \$500,000 annually be devoted to Overlay Projects.

The FY 2013/14 – 2023/23 Road Overlay Report is available for review in the City Clerk's Office and Public Works Department.

RESOLUTION NO. 13-

RESOLUTION ADOPTING THE 2013/14 – 2022/23 ROAD OVERLAY REPORT.

THE CITY COUNCIL OF THE CITY OF AUBURN DOES HEREBY RESOLVE:

That the City Council of the City of Auburn does hereby adopt the Fiscal Year 2013/14 – 2022/23 Road Overlay Report.

A true and correct copy of said Road Overlay Report is attached hereto as Exhibit "A."

DATED: August 12, 2013

Kevin Hanley, Mayor

ATTEST:

Stephanie L. Snyder, City Clerk

I, Stephanie L. Snyder, City Clerk of the City of Auburn, hereby certify that the foregoing resolution was duly passed at a regular session meeting of the City Council of the City of Auburn held on the 12th day of August 2013 by the following vote on roll call:

Ayes:

Noes:

Absent:

Stephanie L. Snyder, City Clerk

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